

Positive Solutions Charter High School  
2018-2019 Projected Expenditures

Distribution	Function Code	
Instructional Service	11	333,970
Curriculum/Instructions	13	-
Instructional Leadership	21	58,583
School Leadership	23	209,430
Counseling	31	39,695
Social Work Services	32	30,916
Food Services	35	-
Administrative Services	41	188,853
Plant Maintenance	51	213,663
Data Services	53	
Total Projected Budget For 2018-2019 School Year		<b><u>1,075,110</u></b>